



PLACER CAMPAIGN FOR COMMUNITY WELLNESS



Placer response to NAMI Placer County
Comments on the Year 2 Progress Report MHSA 2007

1. The report should state where the report was posted.

Answer: Placer will include the web address of the posted report in the future. The web page was included in the press release as <http://www.campaignforcommunitywellness.org> however it will be included in the report in the future. In addition, it will state where a hard copy can be found. Hard copies were placed in the Welcome Center and the Mental Health Clinic offices. The library is an excellent suggestion and we will put a hard copy at the library in the future.

2. NAMI is concerned that the county provide better services to clients who are not in long term care but are existing clients.

Answer: Placer is concerned about the welfare of all clients especially with current service reductions. Placer is working hard to develop alternative support services for all clients who need them.

3. Question: Was MHSA money used to secure the 4 bedroom house or to support the program only for FSP?

Answer: The house referenced was funded with MHSA dollars so that FSP clients could be housed and receive appropriate services.

4. The use of acronyms (like RFP) is confusing

Answer: Placer will spell out all acronyms in the future

5. NAMI was pleased that 30 additional consumers involved with the criminal justice center would be served.

Answer: Thank you for your support.

6. The Welcome Center is believed to see at most about 35 clients a day. At one time the Mental Health Alcohol and Drug Board was told it was 50 a day.

Answer: Placer agrees that the average attendance at the Welcome Center is 35 persons a day. However, this number varies depending on the quarter (in the first quarter of 2007 the exact average for the quarter was 49).

7. NAMI is confused about the number of persons assessed for 5150 in the County as the 2007 annual update states 2000 and a report to the MHADB reported 1005.

Answer: The report to the MHADB was for FY 06-07. The total number of persons assessed for 5150 throughout the county was 1839. The total number assessed for 5150 at Sutter Hospital was 1005 which was 54.6% of the total.

8. NAMI does not believe the PIP report stating that the wait time for a doctor appointment went from 12-14 weeks to 8 days.

Answer: NAMI is correct the time waiting for a clinical assessment went from 29 days to 8 days. The wait time from the assessment to see a doctor was reduced from 70 to 47 days.

9. NAMI has asked to see an update of the current status of clients in Cypress House.

Answer: Two reports were given to the MHADB on the clients who were discharged from Cypress House at the time of its closure. One report reviewed the client status at 6 months and one at 12 months after the closure.

10. NAMI would like to see the financial breakdowns of the money being spend in MHSA

Answer: The MHSA cost report is now complete for FY 06-07. The cost report is the official county document that is reported to the state that identified both revenue and expenditures for all mental health programs. County has standard accounting practices that require categorizing the funds in specific ways. The MHSA cost report is attached to this response and will be available to anyone who requests to see it. Persons who have additional questions after the cost report review can set up time to discuss with staff. .

11. Nami has not been given requested information and therefore cannot state that Placer county Mental Health is doing well in its second year of the three year plan. In addition, if this county has approximately 2000 (5150's) in the year 2007 and the client base is approximately 1800 to 2000. We believe that for some reason this county is not "out of the woods yet" in providing proper services to the clients. NAMI-PC told you to expect more clients entering the system because of economics and the war.

Answer: Placer agrees that the number of persons needing services in Placer continues to grow and that it is important to continue to find ways to provide resources to persons in the community as county services are being reduced.

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Summary

County: PlacerDate: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Child	\$224,908	\$108,098	\$47,944	\$0	\$68,865	\$0	\$0	\$0	\$0	\$0
2 TAY	\$824,003	\$635,397	\$32,645	\$0	\$137,479	\$0	\$0	\$0	\$18,482	\$0
3 Adult	\$1,008,844	\$753,158	\$0	\$0	\$236,319	\$885	\$0	\$0	\$18,482	\$0
4 Older Adult	\$249,626	\$210,185	\$0	\$0	\$39,086	\$355	\$0	\$0	\$0	\$0
5 Lake Tahoe	\$2,010	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 System Development	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Crisis Triage	\$309,555	\$309,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$2,810,743	\$2,210,201	\$80,589	\$0	\$481,749	\$1,240	\$0	\$0	\$36,964	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$138,579	\$135,767			\$2,812					
Operating Costs	\$122,753	\$97,165			\$7,107				\$18,481	
City/County Allocated Administration	\$315,249	\$315,249								
Start-up and One-Time Implementation ^{a/}										
Enhancement of Local Infrastructure ^{b/}										
Total CSS Administration	\$576,581	\$548,181	\$0	\$0	\$9,919	\$0	\$0	\$0	\$18,481	\$0
Total CSS Planning, Evaluation and Admin.	\$576,581	\$548,181	\$0	\$0	\$9,919	\$0	\$0	\$0	\$18,481	\$0
Total CSS	\$3,387,324	\$2,758,382	\$80,589	\$0	\$491,668	\$1,240	\$0	\$0	\$55,445	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No. 06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Program Summary

County: PlacerDate: 0

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$10,542	\$10,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$1,251,463	\$883,340	\$52,459	\$0	\$277,703	\$998	\$0	\$0	\$36,964	\$0
Other	\$458,412	\$377,988	\$12,740	\$0	\$67,441	\$242	\$0	\$0	\$0	\$0
Total County	\$1,720,417	\$1,271,870	\$65,199	\$0	\$345,144	\$1,240	\$0	\$0	\$36,964	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$385,056	\$278,231	\$11,865	\$0	\$94,959	\$0	\$0	\$0	\$0	\$0
Other	\$201,908	\$156,737	\$3,525	\$0	\$41,646	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$586,964	\$434,968	\$15,390	\$0	\$136,605	\$0	\$0	\$0	\$0	\$0
Total FSP	\$2,307,380	\$1,706,838	\$80,589	\$0	\$481,749	\$1,240	\$0	\$0	\$36,964	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$71,879	\$71,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$119,919	\$119,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$252,586	\$252,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$58,979	\$58,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$311,565	\$311,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$311,565	\$311,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$2,810,743	\$2,210,201	\$80,589	\$0	\$481,749	\$1,240	\$0	\$0	\$36,964	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Identification of Unspent Funds

County: _____ Placer _____

Date: _____ 0

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years	\$97,204	\$1,802,702				
Total MHSA Unspent Funds Available from Prior Fiscal Years						\$0
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health						\$0
Interest Income Posted to MHS Fund						\$0
Total Deposits	\$0	\$0				\$0
MHSA FY 2006-07 Expenditures	\$0	\$2,758,382	\$0			\$2,758,382
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	-\$2,758,382	\$0			-\$2,758,382

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Programs

County: Placer

Date: _____

Program 1: Child

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
<i>Full Service Partnership (FSP)</i>										
County										
Client Housing	\$1,511	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$140,514	\$67,124	\$29,630	\$0	\$43,759	\$0	\$0	\$0	\$0	\$0
Other	\$52,421	\$34,598	\$7,198	\$0	\$10,627	\$0	\$0	\$0	\$0	\$0
Total County	\$194,446	\$103,233	\$36,828	\$0	\$54,386	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$24,022	\$3,871	\$8,753	\$0	\$11,399	\$0	\$0	\$0	\$0	\$0
Other	\$8,440	\$994	\$2,365	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$30,462	\$4,865	\$11,118	\$0	\$14,479	\$0	\$0	\$0	\$0	\$0
Total FSP	\$224,908	\$108,098	\$47,944	\$0	\$68,865	\$0	\$0	\$0	\$0	\$0
<i>General System Development (GSD)</i>										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Outreach and Engagement (O&E)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 1	\$224,908	\$108,098	\$47,944	\$0	\$68,865	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Programs

County: Placer
 Program 2: TAY

Date: 0

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
<i>Full Service Partnership (FSP)</i>										
County										
Client Housing	\$5,507	\$5,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$403,076	\$296,010	\$22,829	\$0	\$65,755	\$0	\$0	\$0	\$18,482	\$0
Other	\$148,564	\$127,051	\$5,544	\$0	\$15,969	\$0	\$0	\$0	\$0	\$0
Total County	\$557,147	\$428,568	\$28,373	\$0	\$81,724	\$0	\$0	\$0	\$18,482	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$199,256	\$157,855	\$3,112	\$0	\$38,289	\$0	\$0	\$0	\$0	\$0
Other	\$67,600	\$48,974	\$1,160	\$0	\$17,466	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$266,856	\$206,829	\$4,272	\$0	\$55,755	\$0	\$0	\$0	\$0	\$0
Total FSP	\$824,003	\$635,397	\$32,645	\$0	\$137,479	\$0	\$0	\$0	\$18,482	\$0
<i>General System Development (GSD)</i>										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Outreach and Engagement (O&E)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 2	\$824,003	\$635,397	\$32,645	\$0	\$137,479	\$0	\$0	\$0	\$18,482	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Programs

County: PlacerDate: 0Program 3: Adult

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
<i>Full Service Partnership (FSP)</i>										
County										
Client Housing	\$1,598	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$573,010	\$415,772	\$0	\$0	\$138,044	\$712	\$0	\$0	\$18,482	\$0
Other	\$197,614	\$163,917	\$0	\$0	\$33,524	\$173	\$0	\$0	\$0	\$0
Total County	\$772,222	\$581,287	\$0	\$0	\$171,568	\$885	\$0	\$0	\$18,482	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$122,910	\$78,744	\$0	\$0	\$44,167	\$0	\$0	\$0	\$0	\$0
Other	\$113,711	\$93,127	\$0	\$0	\$20,584	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$236,622	\$171,871	\$0	\$0	\$64,751	\$0	\$0	\$0	\$0	\$0
Total FSP	\$1,008,844	\$753,158	\$0	\$0	\$236,319	\$885	\$0	\$0	\$18,482	\$0
<i>General System Development (GSD)</i>										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Outreach and Engagement (O&E)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 3	\$1,008,844	\$753,158	\$0	\$0	\$236,319	\$885	\$0	\$0	\$18,482	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Programs

County: Placer
 Program 4: Older Adult

Date: 0

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
<i>Full Service Partnership (FSP)</i>										
County										
Client Housing	\$1,926	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$134,864	\$104,433	\$0	\$0	\$30,145	\$286	\$0	\$0	\$0	\$0
Other	\$59,812	\$52,422	\$0	\$0	\$7,321	\$69	\$0	\$0	\$0	\$0
Total County	\$196,602	\$158,781	\$0	\$0	\$37,466	\$355	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$38,867	\$37,762	\$0	\$0	\$1,105	\$0	\$0	\$0	\$0	\$0
Other	\$14,157	\$13,642	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$53,024	\$51,404	\$0	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0
Total FSP	\$249,626	\$210,185	\$0	\$0	\$39,086	\$355	\$0	\$0	\$0	\$0
<i>General System Development (GSD)</i>										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Outreach and Engagement (O&E)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 4	\$249,626	\$210,185	\$0	\$0	\$39,086	\$355	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Programs

County: PlacerDate: 0Program 5: Lake Tahoe

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
<i>Full Service Partnership (FSP)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>General System Development (GSD)</i>										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Outreach and Engagement (O&E)</i>										
County										
Client Housing										
Other Client Supports										
Personnel	\$1,658	\$1,658								
Other	\$352	\$352								
Total County	\$2,010	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$2,010	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 5	\$2,010	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Programs

County: PlacerDate: 0Program 6: System Development

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6										
<i>Full Service Partnership (FSP)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>General System Development (GSD)</i>										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$71,879	\$71,879								
Other	\$119,919	\$119,919								
Total County	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Outreach and Engagement (O&E)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 6	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Community Services and Supports (CSS) Programs

County: PlacerDate: 0Program 7: Crisis Triage

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
<i>Full Service Partnership (FSP)</i>										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>General System Development (GSD)</i>										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Outreach and Engagement (O&E)</i>										
County										
Client Housing										
Other Client Supports										
Personnel	\$250,928	\$250,928								
Other	\$58,627	\$58,627								
Total County	\$309,555	\$309,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$309,555	\$309,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 7	\$309,555	\$309,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0